



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0661	Title:	Revise transportation laws
Primary Sponsor:	Cohenour, Jill	Status:	As Introduced - Corrected

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
State Special Revenue	\$20,000	\$0	\$0	\$0
Revenue:				
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of fiscal impact:

Upon passage, all Motor Carrier Services (MCS) officers will need to be trained in order to understand the affected laws and the limits of this new traffic enforcement authority.

FISCAL ANALYSIS

Assumptions:

Department of Transportation – Motor Carrier Services (MCS)

1. The department will have 3 regional Captains and 4 MCS training officers educated regarding traffic authority so that they can train all other MCS officers. MCS officers from across the state will be brought in to centralized locations for training. The additional operating expenses are required to pay officer per diem and lodging while being educated. The training for all MCS officers is anticipated to take one and a half days. In addition, minor expenses for Administrative Rule revisions are anticipated.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$20,000	\$0	\$0	\$0
<u>Funding of Expenditures:</u>				
State Special Revenue (02)	\$20,000	\$0	\$0	\$0
<u>Revenues:</u>				
State Special Revenue (02)	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
State Special Revenue (02)	(\$20,000)	\$0	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date